



Innovation Happens Here Program Funding Overview

Opt-Out Schedules

- Hire two Student Success Specialists to support Opt-Out and Case Management = \$180,000/Year

First Year Experience

- Summer orientation for first year students = \$30,000/year
- Funding to establish First Year Experience Center with an annual operating budget of \$30,000/year
- Professional development training for classified and faculty = \$25,000/year
- Peer-mentors and student tutors = \$25,000/year

Tiny House Village

Funding Opportunities:

Opportunity	Quantity	Available	Minimum Gift	Total Opportunity
Tiny House Village	1	1	\$1,000,000.00	\$1,000,000.00
Tiny Home - Entire Lot	1	1	\$150,000.00	\$150,000.00
Community Area	1	1	\$50,000.00	\$50,000.00
Horticulture	1	1	\$75,000.00	\$75,000.00
Fire Pit/Food Truck Area	1	1	\$50,000.00	\$50,000.00
Stage	1	1	\$50,000.00	\$50,000.00
Tiny House - Large	2	2	\$50,000.00	\$100,000.00
Tiny House - Medium	2	2	\$35,000.00	\$70,000.00
Tiny House - Small	1	1	\$25,000.00	\$25,000.00

Funding for the Tiny House Village will support the construction of the homes, creation of an endowment (for Village naming), program support, and scholarship support for Architecture, Construction, and Solar Installer Students.

Hawk Cares Program

Naming Opportunities

Opportunity	Quantity	Available	Minimum Gift	Total Opportunity
Hawk Cares Center	1	1	\$100,00.00	\$100,00.00
Hawk Spot	1	1	\$25,000.00	\$25,000.00
Hawk Swap	1	1	\$15,000.00	\$15,000.00
Homes for Hawks	1	1	\$15,000.00	\$15,000.00
Common Area	1	1	\$20,000.00	\$20,000.00
Supervisor Office	1	1	\$5,000.00	\$5,000.00

Individual Funding Opportunities:

Renovations (Care Center)

Construction and Electrician	\$2,000
Paint	\$1,500
Signage	\$1,500
Renovations Sub Total	\$5,000

Hawk Cares Student Needs

Hawk Swap: racks/shelving, hangers, storage containers, mothballs, bags, laundry cleaning supplies	\$3,500
Hawk Spot: Toiletries, towels, gloves, bags (estimate)	\$10,000
Diapers	\$1,500
Emergency Hotel Program (estimate)	\$30,000
Emergency Loan Program (estimate)	\$25,000
Move in Expenses: Deposits for apartment units; furniture (bed & couch)	\$48,000
Food	\$40,000
Hawk Cares Student Needs Sub Total	\$158,000.00