

# Cosumnes River College Strategic Plan Indicators of Achievement $_{2025-03-26}$

### **Cosumnes River College Indicators of Achievement**

The Indicators of Achievement at Cosumnes River College are intended to measure progress towards completion of the College's Strategic Plan. Indicators were developed as result of feedback from classified professionals, faculty, and managers. Improvements in the indicators (or lack thereof) are intended to guide college decision making and planning in alignment with the Strategic Plan.

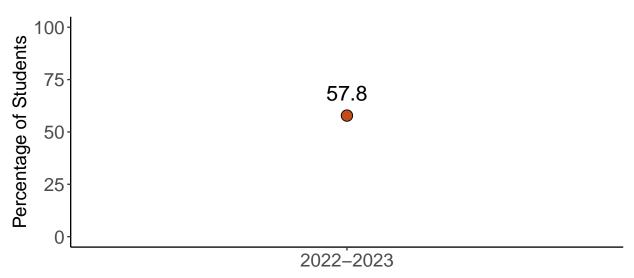
### Area 1: Equity

# Indicator 1.1

Increase the percentage of students who strongly agree with the statement 'I am treated fairly and equitably in my courses at my college' on the District campus climate survey.

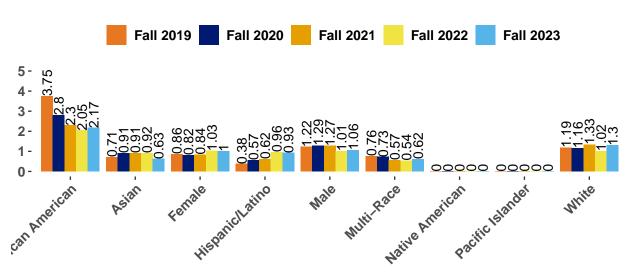
- **Definition**: The percentage of student respondents to the District campus climate survey who strongly agree with the statement 'I am treated fairly and equitably in my courses at my college'.
- **Goal Setting Method**: Due to the absence of trend data, the goal for this metric is set as an increase over the baseline year.

Baseline	Goal
57.8%	Annual Increases



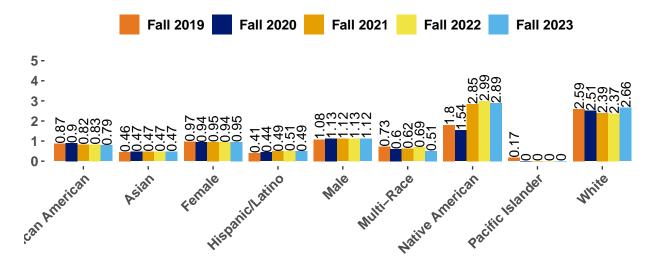
Decrease the percentage point gap for the representation of all employee groups (administration, faculty, and classified professionals) to better reflect the demographics of the students served by Cosumnes River College. (District EEO Plan).

- **Definition**: This goal is evaluated by calculating the representation of race/ethnicity and gender amongst students and staff at CRC in the same fall term. The representation of a particular group amongst staff is divided by the representation of that same group amongst students. A ratio greater than 1.0 means that a particular group is over-represented amongst staff relative to students.
- Goal Setting Method: A value of one indicates parity amongst staff and student populations, so improvement in representation means that values should trend towards 1.

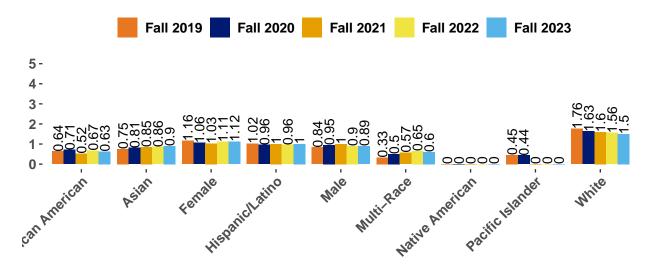


#### Management Representation

### **Faculty Representation**



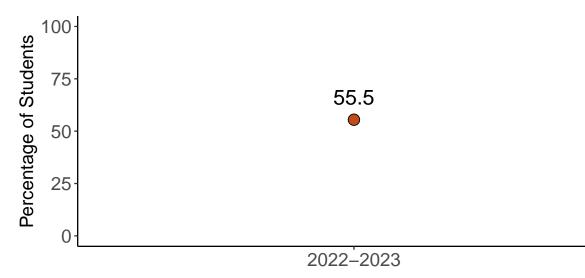
### **Classified Representation**



Increase the percentage of students who strongly agree with the statement 'I am treated fairly and equitably in out-of-classroom campus spaces at my college' on the District campus climate survey.

- **Definition**: The percentage of student respondents to the District campus climate survey who strongly agree with the statement 'I am fairly and equitably in out-of-classroom campus spaces at my college'.
- **Goal Setting Method**: Due to the absence of trend data, the goal for this metric is set as an increase over the baseline year.

Baseline	Goal
55.5%	Annual Increases



# Improve representation of race/gender on Participatory Governance Committees relative to representation amongst all staff/faculty/administrators at CRC.

- **Definition**: This goal is evaluated by calculating the representation of race/ethnicity and gender amongst PGC participants and staff at CRC in the same year. The representation of a particular group amongst PGC participants is divided by the representation of that same group among students. A ratio greater than 1.0 means that a particular group is over-represented among PGC participation relative to all staff at CRC.
- Goal Setting Method: A value of one indicates parity amongst staff and student populations, so improvement in representation means that values should trend towards 1.

Data for this indicator is still being collected.

### Area 2: Access and Success

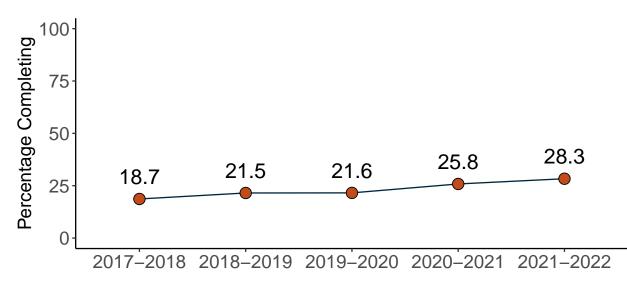
### Indicator 2.1

# Increase the three-year (150%) completion rate; and reduce equity gaps in the three-year (150%) completion rate (two metrics).

- **Definition**: The percentage of new degree/transfer seeking students enrolled in a given fall term with no enrollment prior to summer in the District (aside from Advanced Education) who: Complete a degree or certificate in their first three years, transfer to a 4 year institution in their first three years, and/or achieve transfer-prepared status (60 transferable units with at least a 2.0 overall GPA) within their first three years.
- Goal Setting Method: The standard deviation of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year.

Baseline	Goal
25.8%	32.5%

### Progress on Indicator 2.1



### Equity on Indicator 2.1

Demographic	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Native Am.	-6.2%	8.5%	-13.9%	-16.8%	-28.3%
Foster Youth	-14%	-14.4%	-11.6%	-13.7%	-20.5%
Pacific Isl.	-14.8%	-4.3%	1.9%	-7.7%	-14.5%
Below Poverty	-4.8%	-7.6%	-6.6%	-10%	-11.7%
Reported Disability	-3.7%	-8.9%	-8.6%	-6.3%	-11.5%
African Am.	-10%	-9.8%	-8.1%	-9.1%	-11.3%
First Generation	-5.4%	-6.2%	-6.4%	-10.5%	-10.4%
Veteran	-2.4%	-11.5%	-6.6%	-6.8%	-9.1%
Hispanic/Latino	-6%	-3.8%	-4.1%	-7.6%	-7.7%
Low Income	-1.5%	-0.6%	-3.2%	-1.9%	-4.4%

Demographic	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Male	0.6%	-3.9%	-3.5%	-2.8%	-0.6%
Multi-Race	0.6%	-0.7%	-5.1%	2.3%	0.2%
Female	-0.3%	3.9%	3.6%	2.4%	1%
White	5.4%	4.6%	4.9%	4.6%	3.8%
Middle Income +	6.4%	7.5%	7%	6.7%	9.1%
Asian	7.7%	6.5%	6.8%	8.7%	9.1%
Filipino	5.9%	-0.4%	1.5%	4.7%	18.3%

Increase the persistence rate of students at CRC; and reduce equity gaps in the persistence rate of students at CRC (two metrics).

- **Definition**: Persistence is calculated as the percentage of students in a given fall term who either enroll in the spring term of the same academic and/or earn an award in fall/spring of that year. Equity gaps for this metric are calculated by substracting the rate for all CRC students from the rate for a given group. A negative value of this calculation suggests that the rate for that group is lower than the rate for all students.
- Goal Setting Method: The standard deviation of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year. This metric will also be monitored for improvement in equity gaps.

Baseline	Goal
59.7%	65.9%



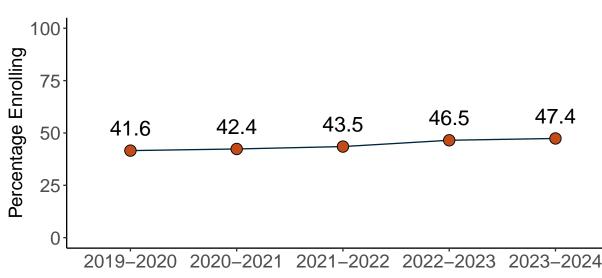
# Equity on Indicator 2.2

Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Native American	-4.4%	-4.4%	-10.5%	-7.4%	-17.9%
Foster Youth	-5.7%	-8.1%	-13.7%	-6.5%	-8.9%
White	-4.8%	-5.5%	-7%	-9.9%	-7.5%
African American	-5.3%	-3.3%	-3%	-3.4%	-6.5%
Veteran	-10.7%	-8.1%	-8.8%	-10.4%	-5.7%
Pacific Islander	2.8%	0.1%	1.7%	5.6%	-2.9%
Below Poverty	1.8%	-0.8%	-1.4%	-3.3%	-2.4%
Female	-1.5%	-0.2%	-0.8%	-0.6%	-1.2%
First Generation	-0.8%	1.1%	-1.2%	-2.4%	-1%
Hispanic/Latino	-0.4%	-0.6%	-1.1%	1.6%	0.3%
Middle And Above	-1.6%	-0.9%	0.1%	0.5%	0.4%
Low	-1.1%	0.5%	0.7%	2.2%	1.3%
Male	1.7%	0.3%	1.4%	1.4%	2%
Multi-Race	0.9%	-0.5%	-1.5%	-0.9%	3%
Asian	6.1%	7.4%	9.3%	7.7%	7.5%
Filipino	5.8%	2.1%	9.3%	11.6%	7.9%
Reported Disability	13.7%	16.7%	19.1%	19.6%	19.6%

### Increase the applicant yield rate; and reduce equity gaps in applicant yield rate.

- **Definition**: Yield rate is defined as the percentage of non-special admit applicants who apply to fall or spring of a given academic year who then enroll in fall or spring of that year. Equity gaps for this metric are calculated by substracting the rate for all CRC students from the rate for a given group. A negative value of this calculation suggests that the rate for that group is lower than the rate for all students.
- Goal Setting Method: The standard deviation of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year. This metric will also be monitored for improvement in equity gaps.

Baseline	Goal
46.5%	50.1%



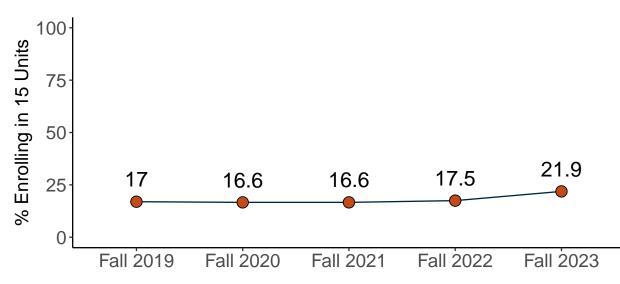
# Equity on Indicator 2.3

Demographic	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Pacific Islander	0.7%	1.2%	-1.4%	2.9%	-8.2%
Veteran	3.2%	-2.1%	1.6%	0%	-8%
Foster Youth	-9.5%	-5.1%	-2.3%	-8.2%	-6.9%
Native American	0.7%	3.2%	-1.5%	-4.4%	-6.7%
African American	-4.9%	-0.8%	-2.2%	-4.8%	-6.3%
First Generation	-3.1%	-6.3%	-7.4%	-5.1%	-3.3%
Female	-0.8%	-3%	-1.5%	-2.7%	-2.7%
White	3%	-9.1%	-10.1%	-3.9%	-2%
Filipino	12.3%	8%	-1.4%	-2.6%	-0.8%
Hispanic/Latino	5.4%	3.5%	5.2%	3.3%	2.4%
Male	1.5%	5.3%	2.7%	4%	3.3%
Asian	3.2%	7.3%	8.2%	5.6%	4.6%

Increase the percentage of incoming students enrolling in 15 units or more; and reduce equity gaps in 15 unit enrollment rate.

- **Definition**: The 15 unit enrollment rate is calculated as the percentage of new-tocollege degree/transfer seeking students who enroll in 15 units or more in their first term. Equity gaps for this metric are calculated by substracting the rate for all CRC students from the rate for a given group. A negative value of this calculation suggests that the rate for that group is lower than the rate for all students.
- Goal Setting Method: The standard deviation of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year. This metric will also be monitored for improvement in equity gaps.

Baseline	Goal
17.5%	22.2%



# Equity on Indicator 2.4

Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Native Am.	-9.3%	-16.6%	8.4%	4.8%	-21.9%
Reported Disability	-10.8%	-8.4%	-8.7%	-9.9%	-13.2%
Veteran	-2%	-7.1%	-0.6%	-13.3%	-13.2%
African Am.	-2.5%	-3.6%	-4.7%	0.1%	-8.7%
Foster Youth	-7%	-7.4%	-7.1%	-12.2%	-7.2%
Below Poverty	-3.2%	-6.1%	-1%	-7.8%	-5.5%
First Generation	-1.9%	-2.3%	-2.6%	-2.6%	-3%
White	-1.3%	-2.7%	-2.7%	-2.2%	-1.5%
Low Income	-2.3%	-1.6%	-1.1%	0.6%	-0.5%
Female	0.1%	0%	0.6%	1.1%	-0.1%
Male	-0.1%	-0.2%	-0.6%	-1.2%	0.2%
Hispanic/Latino	0.4%	0%	-0.2%	-0.4%	0.9%
Multi-Race	0.1%	5.2%	0.6%	-0.4%	1.1%
Asian	1.7%	1%	3.1%	0.6%	2.7%
Filipino	4.7%	5.6%	5.6%	13.4%	3.1%
Pacific Isl.	-8.1%	6.1%	7.5%	2.5%	4%
Middle Income +	3.4%	3.9%	2.2%	4.7%	5.3%

### Restore and grow enrollment by 11.9% from Fall 2021 to Fall 2026.

- **Definition**: Enrollment is calculated by counting the number of grade notations (including EWs, Ws, and MWs) at the end of each semester. This method is 'duplicated' meaning a student is counted multiple times if they enroll in multiple classes.
- Goal Setting Method: The median absolute deviation (MAD) of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year.

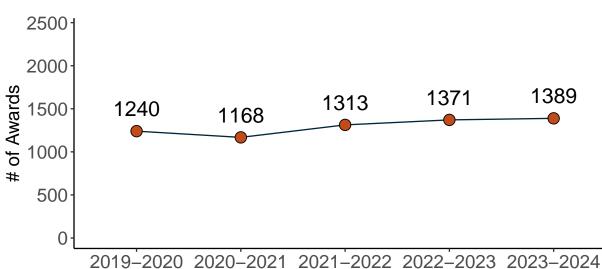
Baseline	Goal
32152	35976



Increase the number of students receiving a degree or certificate by 20% from 21/22.

- **Definition**: The unduplicated count of students receiving a degree or certificate annually.
- Goal Setting Method: The median absolute deviation (MAD) of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year.

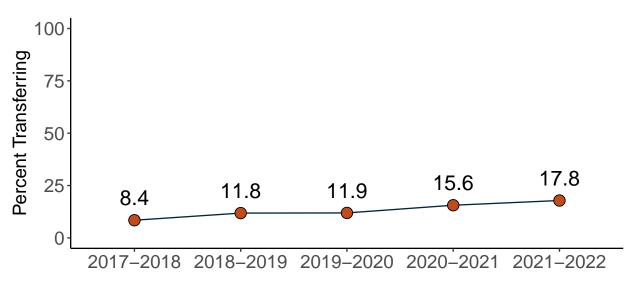
Baseline	Goal
1313	1568



Increase the percentage of students who transfer to a four-year institution from the baseline year of 2021-2022.

- **Definition**: The percentage of new degree/transfer seeking students enrolled in a given fall term with no enrollment prior to summer in the District (aside from Advanced Education) who transfer to a four-year institution within three years.
- Goal Setting Method: The standard deviation of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year.

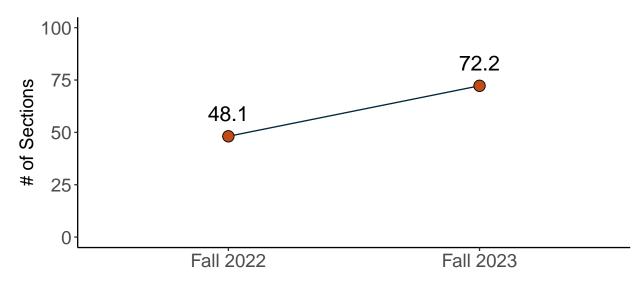
Baseline	Goal
15.6%	21.5%



# Increase zero textbook cost sections while increasing the use of open educational resources.

- **Definition**: The percentage of enrollment sections that are flagged as 'Free-Open Education Resource'
- **Goal Setting Method**: Due to the absence of trend data, the goal for this metric is set as an increase over the baseline year.

Baseline	Goal
48.1%	Annual Increases



# Area 3: Teaching and Learning

# Indicator 3.1

Increase participation in equity training - as measured by participation in a few central flex offerings (e.g. the Equity and Culturally Responsive Teaching course).

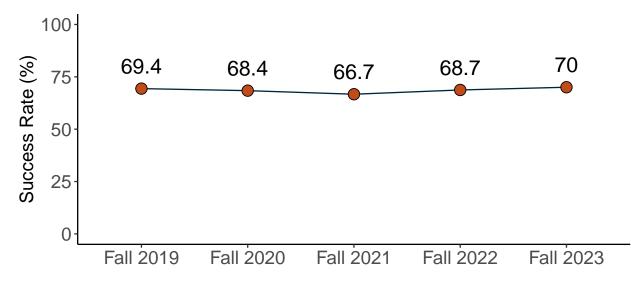
- **Definition**: The cumulative/unduplicated count of CRC staff participating in a few central Flex offerings that focus on equity.
- **Goal Setting Method**: Due to the absence of trend data, the goal for this metric is set as an increase over the baseline year.

Increase the overall fall successful course completion rate at CRC.

- Definition: The successful course completion rate is defined as the percentage of A,
  B, C, or P grades out of the total number of enrollments (including Ws, EWs, and MWs).
- Goal Setting Method: The standard deviation of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year. This metric will also be monitored for improvement in equity gaps.

Baseline	Goal
68.7%	70.5%

Progress on Indicator 3.2



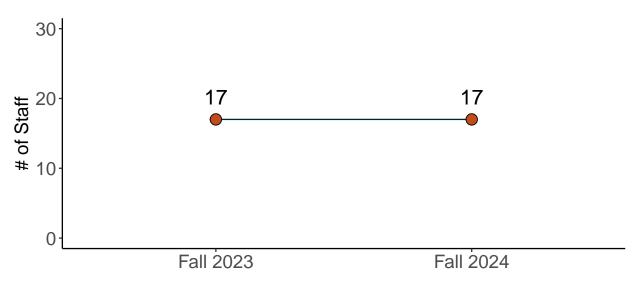
### Equity on Indicator 3.2

Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Foster Youth	-15.5%	-17.5%	-17%	-18.9%	-17.8%
African American	-11.9%	-15.1%	-14.1%	-13.5%	-14.4%
Below Poverty	-3.7%	-3.7%	-4.9%	-6.2%	-5.3%
Hispanic/Latino	-3.3%	-4.5%	-5%	-3.3%	-4.5%
First Generation	0.1%	-2.4%	-3.5%	-3.9%	-2.4%
Pacific Islander	-3%	0.8%	-7.8%	-7.8%	-2.1%
Low Income	0.3%	-0.9%	-0.4%	-0.8%	-1.5%
Native American	-10.9%	-7.9%	0.4%	-20.9%	-1.2%
Veteran	-1.1%	3%	-3.7%	2.2%	-1%
Male	-1.8%	-2%	-0.2%	-0.8%	-0.7%
Multi-Race	-3.1%	-2.2%	-3.1%	-2.2%	0.2%
Female	1.4%	1.4%	0.2%	0.6%	0.7%
Reported Disability	2.1%	3.9%	2%	-1%	1.6%
White	3.7%	3.2%	3.4%	1.6%	4.4%
Middle Income +	3.4%	3.1%	3.2%	4.6%	4.7%
Filipino	2.7%	4.5%	6.1%	5.3%	5%
Asian	5.8%	7.7%	8.9%	7.9%	6.9%

### Increase the number of faculty completing Foundations 2.0 or the Better prepared Online Teaching program.

- **Definition**: The cumulative/unduplicated count of CRC faculty participating in the Foundations 2.0 or Better Prepared Online Teaching program.
- **Goal Setting Method**: Due to the absence of trend data, the goal for this metric is set as an increase over the baseline year.

Baseline	Goal
17	Annual Increases



### Area 4: Workforce Development

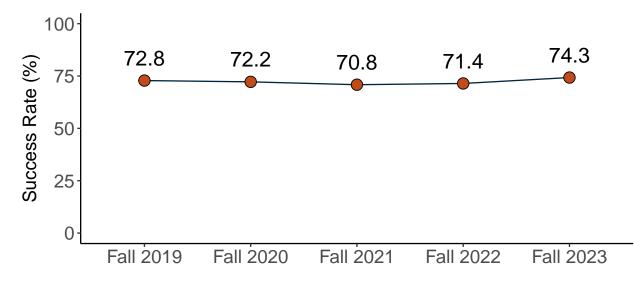
### Indicator 4.1

# Increase CTE successful course completion rate; and reduce equity gaps in CTE successful course completion rate

- **Definition**: The successful course completion rate is defined as the percentage of A, B, C, or P grades out of the total number of enrollments (including Ws, EWs, and MWs). Here a CTE course is defined as a course with a Taxonomy of Programs code that is occupational. This includes programs from Automechanics Technology to Technical Theatre. Equity gaps for this metric are calculated by substracting the rate for all CRC students from the rate for a given group. A negative value of this calculation suggests that the rate for that group is lower than the rate for all students.
- Goal Setting Method: The standard deviation of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year. This metric will also be monitored for improvement in equity gaps amongst groups below the college average.

Baseline	Goal
71.4%	72.8%

### Progress on Indicator 4.1



### Equity on Indicator 4.1

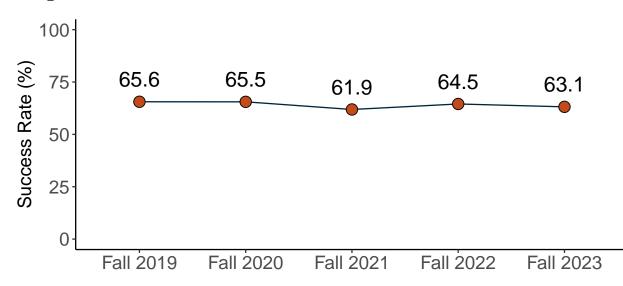
Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Foster Youth	-16.8%	-16.3%	-17.7%	-18.9%	-21.8%
African American	-16.7%	-17.3%	-14.3%	-17.1%	-17.2%
Below Poverty	-4.5%	-4.4%	-5.3%	-7.9%	-5.6%
Multi-Race	-5.5%	0.6%	-5.2%	-2.1%	-3.5%
Hispanic/Latino	-2.7%	-3.9%	-4.2%	-3.9%	-3.4%
First Generation	1.8%	-1.3%	-2.6%	-3%	-1.3%
Male	-1%	-2.2%	-0.7%	-0.8%	-0.3%
Female	0.7%	1.4%	0.5%	0.7%	0.3%
Low	0.7%	-0.2%	-1.6%	-0.5%	0.9%
Reported Disability	-3.9%	1.4%	1.2%	-0.1%	1%

Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Veteran	3.7%	2.8%	-3.5%	-3.2%	2.6%
Pacific Islander	-2.2%	0.9%	-2%	-3.9%	2.7%
White	2.3%	3.5%	3.1%	0.8%	3.4%
Middle And Above	3.2%	3.6%	4.2%	5.6%	3.5%
Native American	-2.8%	-16.9%	4.2%	-18.1%	5%
Filipino	7.3%	6.9%	4.3%	8.8%	6.2%
Asian	8.5%	6.2%	8.7%	9.5%	8.5%

# Increase the persistence rate for CTE students; and reduce equity gaps in CTE persistence rate.

- Definition: Persistence is calculated as the percentage of students in a given fall term who either enroll in the spring term of the same academic year and/or earn an award in fall/spring of that year. This persistence rate is calculated for CTE students in a given a fall term. A CTE student is here defined as a student with a major that has an occupational Taxonomy of Programs code who enroll in courses flagged with the same Taxonomy of Programs code. They may also be counted as CTE if they enroll in courses with the same first two-digit TOP code, presuming the course is also flagged as 'possibly', 'advanced', or 'clearly' occupational. Equity gaps for this metric are calculated by substracting the rate for all CRC students from the rate for a given group. A negative value of this calculation suggests that the rate for that group is lower than the rate for all students. Note that you may see slight retrospective changes to this metric from year-to-year due to changes in major top codes.
- Goal Setting Method: The standard deviation of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year. This metric will also be monitored for improvement in equity gaps amongst groups below the college average.

Baseline	Goal
64.5%	67.4%



### Progress on Indicator 4.2

### Equity on Indicator 4.2

Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Native American	-20.1%	-9.5%	4.8%	2.2%	-9.3%
African American	-3.8%	-6.3%	-0.7%	-8.9%	-5.8%
Foster Youth	-7.7%	-3.4%	-16.8%	-9.6%	-5.5%
White	-4.3%	-1.5%	-3.6%	-6.4%	-4.1%
Middle And Above	-3%	-0.6%	0%	-1.3%	-2.4%
Female	-1.7%	-0.3%	-0.9%	-2.2%	-2.2%
Veteran	-8.4%	3.7%	-11.3%	-6.7%	-1.9%
Below Poverty	2.7%	-0.7%	-1%	0%	-1.3%
First Generation	0.7%	-1.1%	-1.7%	-0.3%	-1.2%
Pacific Islander	-5%	-4.3%	0.9%	11.4%	-1%

Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Multi-Race	0.6%	4.5%	1.2%	-2.7%	0.1%
Hispanic/Latino	0.9%	-0.5%	-3.9%	1.6%	1.6%
Male	2.1%	0.4%	1.5%	3.5%	3.4%
Low	-0.1%	0.7%	0.1%	1.6%	3.9%
Filipino	5.3%	1.9%	12.1%	10.8%	4.1%
Asian	7.4%	4.7%	7%	6.6%	4.1%
Reported Disability	11.2%	15.6%	16.5%	15.3%	20.3%

Improve representativeness of students in CTE programs relative to the collegewide student population.

- **Definition**: The demographic representation of CTE students (see goal 4.2 for a definition of CTE students) relative to the demographic representation of all CRC students. For a given demographic group, the percentage representation for all CRC students is subtracted from the percentage representation for CTE students. A negative value indicates under-representation relative to the CRC student population. Note that you may see slight retrospective changes to this metric from year-to-year due to changes in major top codes.
- Goal Setting Method: A value of zero indicates parity amongst staff and student populations, so improvement in representation means that values should trend towards 0.

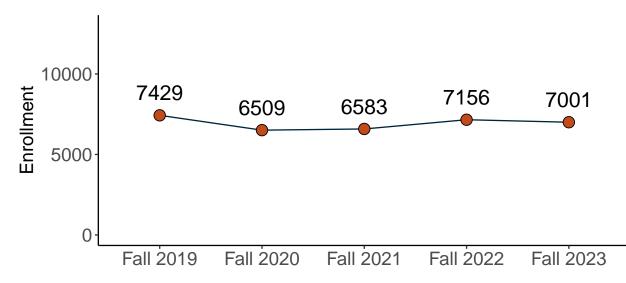
Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Multi-Race	-0.6%	-1.1%	-0.7%	-0.7%	-0.8%
Middle And Above	0%	-1%	-0.8%	-0.9%	-0.7%
Filipino	-1.3%	-1.4%	-0.6%	-0.5%	-0.6%
Pacific Islander	-0.1%	0.1%	0.1%	0.3%	-0.2%
White	2.7%	1%	1.2%	0.9%	-0.2%
Foster Youth	0.3%	0.1%	-0.1%	0.4%	-0.1%

Demographic	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Male	1.4%	-0.4%	1.1%	-0.9%	0%
Native American	0.2%	0.3%	0%	0%	0%
Female	-1.6%	0.5%	-1.4%	1%	0.2%
Asian	-1.8%	-0.2%	0.3%	-0.9%	0.2%
Veteran	1.3%	0.5%	0.6%	0.6%	0.4%
African American	1.3%	1%	0.2%	0.3%	0.5%
Reported Disability	-0.1%	0.1%	0%	-0.4%	0.6%
Below Poverty	0.1%	0.7%	-0.5%	0.9%	1%
Hispanic/Latino	-0.3%	0%	-0.8%	0.7%	1.1%
Low	1.3%	1.1%	2.3%	0.8%	1.4%
First Generation	2.3%	3.4%	1.6%	3.6%	3.2%

Restore and grow enrollment for student populations in career technical education programs that are aligned with the employment needs of our region.

- **Definition**: The number of enrollments in courses flagged as 'clearly' or 'advanced' occupational.
- Goal Setting Method: The median absolute deviation (MAD) of this metric was first calculated by using five years of data up to, and including, the baseline year. A goal was then calculated by adding 1.96 standard deviations from the baseline year.

Baseline	Goal
6538	7161



# Area 5: Working and Learning Environment

# Indicator 5.1

Reduce the number of students reporting that they have avoided any spaces on campus due to concerns of physical safety on the District campus climate survey.

- **Definition**: The number of students that they have avoided spaces on campus as reported on an annual survey tool.
- **Goal Setting Method**: Due to the absence of trend data, the goal for this metric is set as a decrease over the baseline year.

# Increase the sense of safety among employees on campus as measured by an annual administrative services/employee satisfaction survey.

- **Definition**: The percentage of employees reporting a strong sense of safety on an annual survey tool.
- **Goal Setting Method**: Due to the absence of trend data, the goal for this metric is set as an increase over the baseline year.

# Increase the sense of belonging among employees as measured by an annual administrative services/employee satisfaction survey.

- **Definition**: The percentage of employees reporting a strong sense of belonging on an annual survey tool.
- **Goal Setting Method**: Due to the absence of trend data, the goal for this metric is set as an increase over the baseline year.

# Increase job satisfaction among employees as measured by an annual administrative services/employee satisfaction survey.

- **Definition**: The percentage of employees reporting a strong sense of satisfication with their employment on an annual survey tool.
- **Goal Setting Method**: Due to the absence of trend data, the goal for this metric is set as an increase over the baseline year.